

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Adult Social Care and Public Health
Date:	24 January 2023
Title:	Capital Programme for 2023/24 to 2025/26
Report From:	Director of Adults' Health and Care and Director of Corporate Operations

Contact name: Graham Allen, Director of Adults' Health and Care
Dave Cuerden, Finance Business Partner

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1. The decision:

1.1 To approve for submission to the Leader and Cabinet the capital programme for 2023/24 to 2025/26 as set out in Appendix 1 and the revised capital programme for 2022/23 as set out in Appendix 2.

2 Reasons for the decision:

2.1 This report seeks approval for submission to the Leader and Cabinet of the proposed capital programme for 2023/24 to 2025/26. The report has been prepared in consultation with the Executive Lead Member and will be reviewed by the Health and Adult Social Care Select Committee. It will be reported to the Leader and Cabinet on 7 February 2023 to make final recommendations to County Council on 23 February 2023.

2 Other options considered and rejected:

2.1 None

3 Conflicts of interest:

3.1 Conflicts of interest declared by the decision-maker: None

3.2 Conflicts of interest declared by other Executive Members consulted: None

4 Dispensation granted by the Conduct Advisory Panel: None

5 Reason(s) for the matter being dealt with if urgent: Not applicable

6 Statement from the decision maker:

Approved by:

Date:

Councillor Liz Fairhurst
Executive Lead Member for Adult Social Care and Public
Health

24 January 2023